

# State Responsible Offender Population Trends

**FY2015 - FY2019**



Research Unit  
Statistical Analysis & Forecast Unit  
[www.vadoc.virginia.gov](http://www.vadoc.virginia.gov)

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## INTRODUCTION

### Rebuilt Data Streams

With the implementation of the Virginia Corrections Information System (VACORIS), the Statistical Analysis and Forecast Unit of the Virginia Department of Corrections (VADOC) has rebuilt the offender population data streams used for analysis. These rebuilt data streams adhere to documented data definitions and better reflect actual population figures than previously released data.

Historically, the Statistical Analysis and Forecast Unit has compiled demographic, offense and sentence information for Virginia's Institutional and Community populations and published this information annually in the *Fiscal Year Statistical Summary*. Using the rebuilt data streams extracted from VACORIS, the Statistical Analysis and Forecast Unit is issuing the information previously contained in the old statistical summaries, in addition to information that previously was not available in this *State Responsible Offender Population Trends Report*.

As a result, the use of all reports, documents, charts and graphs containing VADOC data published prior to March 2010 should be discontinued.

Additionally, due to delays in the receipt, verification, and entry of court orders from the sentencing courts, all State Responsible (SR) New Court Commitment (NCC) information in this report is for FY2014 – FY2018. All other information in this report is for FY2015 – FY2019.

If you have any questions or would like additional information, contact Warren McGehee at 804-887-8236 or [Warren.McGehee@vadoc.virginia.gov](mailto:Warren.McGehee@vadoc.virginia.gov).

DOC Institutional Average Daily Population<sup>1</sup> (2015 - 2019)

	June 2015		June 2016		June 2017		June 2018		June 2019	
	# of Facilities	ADP								
Major Institutions	26	26,208	26	26,093	26	26,036	26	26,084	26	25,940
Field Units	8	1,244	8	1,176	8	1,155	8	1,111	8	1,243
Work Centers	6	1,303	6	1,237	6	1,275	6	1,203	6	1,243
Private Prison	1	1,555	1	1,578	1	1,562	1	1,555	1	1,555
MCV/Local Hospitals		16		17		21	2	6	2	14
<b>Total DOC Facilities</b>	<b>41</b>	<b>30,326</b>	<b>41</b>	<b>30,101</b>	<b>41</b>	<b>30,049</b>	<b>43</b>	<b>29,959</b>	<b>43</b>	<b>29,995</b>
<i>Contract Offenders</i>										
<i>Hawaii</i>	2		2		2		2		2	
<i>U.S. Virgin Islands</i>	66		61		56		60		55	
<i>Total Contract Offenders</i> <sup>2</sup>	<b>68</b>		<b>63</b>		<b>58</b>		<b>62</b>		<b>57</b>	

Community Corrections Caseload<sup>4,5</sup> (2015 - 2019)

	June 30, 2015		June 30, 2016		June 30, 2017		June 30, 2018		June 30, 2019	
	# of Facilities	Caseload								
Probation & Parole Offices <sup>3</sup>	43	58,561	43	61,281	43	66,318	43	65,891	43	66,615
Diversion Centers <sup>4</sup>	3	326	3	333		0		0		0
Detention Centers <sup>4</sup>	2	211	2	184		0		0		0
Communit Corrections Alternative Programs <sup>5</sup>		0		0	5	518	5	497	5	600
Community Residential Facilities <sup>5</sup>		137		152		162		163		162
<b>Total Caseload</b>	<b>48</b>	<b>59,235</b>	<b>48</b>	<b>61,950</b>	<b>48</b>	<b>66,998</b>	<b>48</b>	<b>66,551</b>	<b>48</b>	<b>67,377</b>

<sup>1</sup> Does not include state responsible (SR) offenders housed in local/regional jails.

<sup>2</sup> Out of State Contract Offenders are included in the DOC Institutional ADP figures.

<sup>3</sup> Includes special programs and pending center placements.

<sup>4</sup> Chesterfield Detention Center and Chesterfield Diversion Center combined in May 2012; caseload is reflected in Diversion Center category.

<sup>5</sup> All Community Corrections Alternative Programs were combined in April 2017; caseload is reflected in Community Corrections Alternative Program category.

Facility Openings and Closings

FY15 - Powhatan Correctional Center, Cold Springs Work Center, and White Post Diversion Center closed November 2014.

FY17 - Southampton Detention Center closed and Cold Springs Detention Center opened August 2016.

State Responsible New Court Commitments<sup>7</sup> (FY2014 - FY2018)

Gender by Race/Ethnicity	FY2014		FY2015		FY2016		FY2017		FY2018	
	Number	% of Total								
Males	10,705	86%	10,572	86%	9,956	86%	9,885	85%	10,272	86%
White	4,698	38%	4,779	39%	4,534	39%	4,626	40%	4,781	40%
Black	5,683	46%	5,432	44%	5,079	44%	4,897	42%	5,137	43%
Hispanic	281	2%	310	3%	286	2%	307	3%	305	3%
Other	43	<1%	51	<1%	57	<1%	55	<1%	49	<1%
Females	1,723	14%	1,714	14%	1,627	14%	1,731	15%	1,716	14%
White	1,138	9%	1,150	9%	1,112	10%	1,249	11%	1,223	10%
Black	566	5%	547	4%	500	4%	465	4%	462	4%
Hispanic	13	<1%	10	<1%	8	<1%	11	<1%	20	<1%
Other	6	<1%	7	<1%	7	<1%	6	<1%	11	<1%
Total SR NCC	12,428		12,286		11,583		11,616		11,988	
<b>Age at Commitment</b>										
Under 18	27	<1%	25	<1%	39	<1%	26	<1%	39	<1%
18 - 24	2,429	20%	2,326	19%	1,904	16%	1,809	16%	1,841	15%
25 - 29	2,303	19%	2,343	19%	2,162	19%	2,230	19%	2,279	19%
30 - 34	2,079	17%	2,080	17%	2,065	18%	2,100	18%	2,145	18%
35 - 39	1,597	13%	1,635	13%	1,625	14%	1,695	15%	1,830	15%
40 - 44	1,263	10%	1,221	10%	1,136	10%	1,183	10%	1,179	10%
45 - 49	1,162	9%	1,086	9%	1,022	9%	1,028	9%	1,008	8%
50 - 54	877	7%	818	7%	874	8%	782	7%	833	7%
55 - 59	428	3%	444	4%	461	4%	492	4%	514	4%
60 - 64	172	1%	209	2%	197	2%	174	1%	218	2%
65 & Over	91	<1%	99	<1%	98	<1%	97	<1%	102	<1%
Age Not Reported	0	0%	0	0%	0	0%	0	0%	0	0%
Average Age	35.0		35.0		35.6		35.6		35.7	
<b>Violent/Not Violent by §17.1-805<sup>8</sup></b>										
Violent	6,223	50%	6,427	52%	6,018	52%	5,967	51%	6,275	52%
Not Violent	6,205	50%	5,859	48%	5,565	48%	5,649	49%	5,713	48%
<b>DOC Crime Type<sup>9</sup></b>										
Violent	3,729	30%	3,712	30%	3,498	30%	3,484	30%	3,740	31%
Property/Public Order	5,622	45%	5,630	46%	5,225	45%	5,179	45%	5,191	43%
Drug Sales/Possession	3,060	25%	2,944	24%	2,849	25%	2,939	25%	3,027	25%
Not Reported	17	<1%	0	0%	11	<1%	14	<1%	30	<1%

<sup>7</sup> Offenders convicted of one or more felonies and sentenced to an SR term of incarceration within the year listed.

<sup>8</sup> Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the Code of Virginia.

<sup>9</sup> Crime Type of an offender's current committing most serious offense.

\*NOTE: All SR NCC information is as of September 30, 2019 and is PRELIMINARY as of that date; information will change as additional court order information is received, verified and entered into VirginiaCORIS

State Responsible New Court Commitments<sup>7</sup> (FY2014 - FY2018)

Most Serious Offense	FY2014		FY2015		FY2016		FY2017		FY2018	
	Number	% of Total								
Capital Murder	10	<1%	17	<1%	5	<1%	5	<1%	7	<1%
First Degree Murder	84	<1%	85	<1%	86	<1%	94	<1%	102	<1%
Second Degree Murder	52	<1%	57	<1%	57	<1%	45	<1%	64	<1%
Manslaughter	87	<1%	80	<1%	104	<1%	89	<1%	111	<1%
Abduction	252	2%	211	2%	189	2%	191	2%	193	2%
Rape/Sexual Assault	622	5%	631	5%	580	5%	555	5%	575	5%
Robbery	909	7%	839	7%	740	6%	710	6%	727	6%
Assault	1,356	11%	1,446	12%	1,391	12%	1,429	12%	1,461	12%
Weapons	357	3%	346	3%	346	3%	366	3%	500	4%
Arson	81	<1%	77	<1%	60	<1%	64	<1%	72	<1%
Burglary/B&E	1,186	10%	1,155	9%	1,024	9%	966	8%	965	8%
Larceny/Fraud	3,220	26%	3,333	27%	3,163	27%	3,141	27%	3,124	26%
Conspiracy	10	<1%	7	<1%	9	<1%	9	<1%	16	<1%
Sex Offenses	193	2%	328	3%	300	3%	312	3%	334	3%
DUI	314	3%	327	3%	324	3%	342	3%	319	3%
Habitual Offender	245	2%	381	3%	321	3%	313	3%	326	3%
Other Property/Public Order	373	3%	22	<1%	24	<1%	32	<1%	35	<1%
Drug Sales	1,795	14%	1,821	15%	1,696	15%	1,744	15%	1,687	14%
Drug Possession	1,265	10%	1,123	9%	1,153	10%	1,195	10%	1,340	11%
Not Reported	17	<1%	0	0%	11	<1%	14	<1%	30	<1%
<b>Total SR NCC</b>	<b>12,428</b>		<b>12,286</b>		<b>11,583</b>		<b>11,616</b>		<b>11,988</b>	
<b>Sentence Type</b>										
Regular Sentence	12,358	99%	12,211	99%	11,515	99%	11,537	99%	11,904	99%
Indeterminate Sentence	27	<1%	16	<1%	13	<1%	30	<1%	37	<1%
Single Life Sentence	24	<1%	35	<1%	33	<1%	26	<1%	28	<1%
Multiple Life Sentences	19	<1%	21	<1%	22	<1%	22	<1%	18	<1%
Death Sentence	0	0%	0	0%	0	0%	0	0%	0	0%
Three Time Loser	0	0%	3	<1%	0	0%	1	<1%	1	<1%
<b>Sentencing Structure</b>										
Truth-In-Sentencing	12,330	99%	12,213	99%	11,531	100%	11,547	99%	11,914	99%
Parole Eligible <sup>10</sup>	98	<1%	73	<1%	52	<1%	69	<1%	74	<1%
<b>Sentence Length (months)<sup>11</sup></b>										
Truth-In-Sentencing										
Mean	50.8	47.9		48.7		46.0		49.4		
Median	30.0	27.0		27.0		25.1		26.0		
Parole Eligible <sup>10</sup>										
Mean	92.4	100.9		83.4		55.4		61.9		
Median	48.0	49.0		53.2		48.0		48.0		
All SR New Court Commitments										
Mean	51.1	48.2		48.8		46.1		49.4		
Median	30.0	27.5		27.0		25.7		26.0		

<sup>7</sup> Offenders convicted of one or more felonies and sentenced to an SR term of incarceration within the year listed.

<sup>10</sup> Includes offenders who have both Truth-In-Sentencing (TIS) and Parole Eligible (PE) sentences as well as offenders who have just PE sentences; offenders with both TIS and PE sentences must satisfy the TIS portion before satisfying the PE portion.

<sup>11</sup> Excludes offenders serving Single Life, Multiple Life and Death Sentences since it is not known how long these offenders will be incarcerated.

\*NOTE: All SR NCC information is as of September 30, 2019 and is PRELIMINARY as of that date; information will change as additional court order information is received, verified and entered into VirginiaCORIS

State Responsible Parole Violators<sup>12</sup> (FY2015 - FY2019)

Gender by Race/Ethnicity	FY2015		FY2016		FY2017		FY2018		FY2019	
	Number	% of Total								
Males	83	98%	96	99%	76	96%	40	98%	30	100%
White	34	40%	25	26%	25	32%	10	24%	8	27%
Black	49	58%	71	73%	50	63%	30	73%	21	70%
Hispanic	0	0%	0	0%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	1	1%	0	0%	1	3%
Females	2	2%	1	1%	3	4%	1	2%	0	0%
White	1	1%	1	1%	0	0%	1	2%	0	0%
Black	1	1%	0	0%	3	4%	0	0%	0	0%
Hispanic	0	0%	0	0%	0	0%	0	0%	0	0%
Other	0	0%	0	0%	0	0%	0	0%	0	0%
Total SR Parole Violators	85		97		79		41		30	
<b>Age at Violation</b>										
Under 18	0	0%	0	0%	0	0%	0	0%	0	0%
18 - 24	0	0%	0	0%	0	0%	0	0%	0	0%
25 - 29	1	1%	1	1%	0	0%	0	0%	0	0%
30 - 34	0	0%	0	0%	0	0%	0	0%	0	0%
35 - 39	4	5%	3	3%	5	6%	0	0%	0	0%
40 - 44	25	29%	31	32%	20	25%	6	15%	3	10%
45 - 49	22	26%	20	21%	18	23%	9	22%	14	47%
50 - 54	15	18%	21	22%	16	20%	10	24%	5	17%
55 - 59	12	14%	16	16%	14	18%	10	24%	2	7%
60 - 64	3	4%	3	3%	4	5%	5	12%	4	13%
65 & Over	3	4%	2	2%	2	3%	1	2%	2	7%
Average Age	48.4		48.6		49.4		52.6		51.3	
<b>Violent/Not Violent by §17.1-805<sup>8</sup></b>										
Violent	76	89%	90	93%	68	86%	39	95%	28	93%
Not Violent	9	11%	7	7%	11	14%	2	5%	2	7%
<b>DOC Crime Type<sup>9</sup></b>										
Violent	56	66%	73	75%	59	75%	29	71%	23	77%
Property/Public Order	25	29%	19	20%	17	22%	11	27%	6	20%
Drug Sales/Possession	4	5%	5	5%	3	4%	1	2%	1	3%
Not Reported	0	0%	0	0%	0	0%	0	0%	0	0%

<sup>8</sup> Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the Code of Virginia.

<sup>9</sup> Crime Type of an offender's current committing most serious offense.

<sup>12</sup> Offenders on Parole found to be in violation of the conditions of their parole by the Virginia Parole Board and have an SR term of incarceration imposed.

State Responsible Parole Violators<sup>12</sup> (FY2015 - FY2019)

Most Serious Offense	FY2015		FY2016		FY2017		FY2018		FY2019	
	Number	% of Total								
Capital Murder	0	0%	0	0%	0	0%	0	0%	0	0%
First Degree Murder	3	4%	6	6%	2	3%	3	7%	1	3%
Second Degree Murder	0	0%	1	1%	2	3%	0	0%	0	0%
Manslaughter	2	2%	0	0%	0	0%	0	0%	0	0%
Abduction	9	11%	5	5%	5	6%	2	5%	3	10%
Rape/Sexual Assault	19	22%	19	20%	13	16%	9	22%	7	23%
Robbery	15	18%	31	32%	23	29%	11	27%	10	33%
Assault	7	8%	11	11%	14	18%	4	10%	2	7%
Weapons	1	1%	0	0%	0	0%	0	0%	0	0%
Arson	1	1%	0	0%	1	1%	0	0%	0	0%
Burglary/B&E	17	20%	13	13%	7	9%	8	20%	4	13%
Larceny/Fraud	7	8%	5	5%	9	11%	3	7%	2	7%
Conspiracy	0	0%	0	0%	0	0%	0	0%	0	0%
Sex Offenses	0	0%	1	1%	0	0%	0	0%	0	0%
DUI	0	0%	0	0%	0	0%	0	0%	0	0%
Habitual Offender	0	0%	0	0%	0	0%	0	0%	0	0%
Other Property/Public Order	0	0%	0	0%	0	0%	0	0%	0	0%
Drug Sales	3	4%	2	2%	2	3%	1	2%	1	3%
Drug Possession	1	1%	3	3%	1	1%	0	0%	0	0%
Not Reported	0	0%	0	0%	0	0%	0	0%	0	0%
<b>Total SR Parole Violators</b>	<b>85</b>		<b>97</b>		<b>79</b>		<b>41</b>		<b>30</b>	
<b>Violation Type</b>										
New Crime	64	75%	72	74%	59	75%	35	85%	17	57%
Technical	21	25%	25	26%	20	25%	6	15%	13	43%
<b>Sentence Type</b>										
Regular Sentence	83	98%	91	94%	76	96%	39	95%	28	93%
Single Life Sentence	0	0%	0	0%	0	0%	0	0%	0	0%
Multiple Life Sentences	0	0%	0	0%	0	0%	0	0%	0	0%
Death Sentence	0	0%	0	0%	0	0%	0	0%	0	0%
Three Time Loser	2	2%	6	6%	3	4%	2	5%	2	7%
<b>Time Imposed (months)</b>										
Mean	91.0		133.5		83.4		143.4		118.3	
Median	55.5		87.4		52.6		95.5		93.0	

<sup>12</sup> Offenders on Parole found to be in violation of the conditions of their parole by the Virginia Parole Board and have an SR term of incarceration imposed.

State Responsible Confined Population<sup>13</sup> (FY2015 - FY2019)

Gender by Race/Ethnicity	June 30, 2015		June 30, 2016		June 30, 2017		June 30, 2018		June 30, 2019	
	No.	% of Total								
Males	34,615	92%	33,884	92%	32,377	92%	32,824	92%	31,902	92%
White	12,893	34%	12,778	35%	12,433	35%	12,874	36%	12,491	36%
Black	20,669	55%	20,030	54%	18,898	54%	18,863	53%	18,279	53%
Hispanic	880	2%	908	2%	875	2%	901	3%	958	3%
Other	173	<1%	168	<1%	171	<1%	186	<1%	174	<1%
Females	3,123	8%	2,979	8%	2,846	8%	2,968	8%	2,817	8%
White	1,938	5%	1,913	5%	1,882	5%	1,973	6%	1,856	5%
Black	1,149	3%	1,028	3%	935	3%	947	3%	919	3%
Hispanic	22	<1%	23	<1%	16	<1%	29	<1%	26	<1%
Other	14	<1%	15	<1%	13	<1%	19	<1%	16	<1%
Total SR Confined Population	37,738		36,863		35,223		35,792		34,719	
<b>Age on June 30</b>										
Under 18	8	<1%	9	<1%	8	<1%	11	<1%	13	<1%
18 - 24	3,891	10%	3,280	9%	2,700	8%	2,758	8%	2,548	7%
25 - 29	5,951	16%	5,804	16%	5,410	15%	5,330	15%	4,858	14%
30 - 34	6,189	16%	6,067	16%	5,783	16%	5,918	17%	5,690	16%
35 - 39	5,601	15%	5,605	15%	5,559	16%	5,660	16%	5,681	16%
40 - 44	4,445	12%	4,344	12%	4,204	12%	4,404	12%	4,531	13%
45 - 49	4,046	11%	3,931	11%	3,767	11%	3,683	10%	3,476	10%
50 - 54	3,532	9%	3,489	9%	3,282	9%	3,256	9%	3,045	9%
55 - 59	2,146	6%	2,225	6%	2,311	7%	2,463	7%	2,487	7%
60 - 64	1,124	3%	1,238	3%	1,273	4%	1,325	4%	1,342	4%
65 & Over	805	2%	871	2%	926	3%	984	3%	1,048	3%
Average Age	38.7		38.3		38.8		38.9		39.3	
<b>Violent/Not Violent by §17.1-805<sup>8</sup></b>										
Violent	27,131	72%	27,193	74%	25,930	74%	25,465	71%	24,870	72%
Not Violent	10,607	28%	9,670	26%	9,293	26%	10,327	29%	9,849	28%
<b>DOC Crime Type<sup>9</sup></b>										
Violent	21,809	58%	21,403	58%	20,304	58%	20,169	56%	19,213	55%
Property/Public Order	10,101	27%	9,784	27%	8,984	26%	8,693	24%	7,207	21%
Drug Sales/Possession	5,701	15%	5,540	15%	5,279	15%	5,346	15%	4,641	13%
Not Yet Reported	127	<1%	136	<1%	656	2%	1,584	4%	3,658	11%

<sup>8</sup> Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to

§17.1-805 of the Code of Virginia.

<sup>9</sup> Crime Type of an offender's current committing most serious offense.

<sup>13</sup> SR offenders incarcerated on June 30th of the year indicated as extracted from VirginiaCORIS; includes SR offenders in DOC facilities and SR offenders housed in local/regional jails; excludes SR offenders housed in local/regional jails whose sentencing information has not yet been received and entered into VirginiaCORIS; excludes Out of State Contract offenders; the SR Confined Population is NOT the population used for the annual SPSHS Forecast; the SPSHS Forecast uses the SR End of Month Population (SREOM) which is combination of the VirginiaCORIS Facility Population Summary Report and the SR in Jails data from the State Compensation Board

State Responsible Confined Population<sup>13</sup> (FY2015 - FY2019)

Most Serious Offense	June 30, 2015		June 30, 2016		June 30, 2017		June 30, 2018		June 30, 2019	
	No.	% of Total								
Capital Murder	509	1%	510	1%	503	1%	489	1%	472	1%
First Degree Murder	2,801	7%	2,813	8%	2,783	8%	2,726	8%	2,684	8%
Second Degree Murder	825	2%	835	2%	823	2%	827	2%	826	2%
Manslaughter	458	1%	465	1%	440	1%	467	1%	456	1%
Abduction	2,423	6%	2,387	6%	2,265	6%	2,220	6%	2,145	6%
Rape/Sexual Assault	4,023	11%	3,953	11%	3,711	11%	3,685	10%	3,546	10%
Robbery	5,984	16%	5,727	16%	5,312	15%	5,154	14%	4,751	14%
Assault	4,126	11%	4,076	11%	3,863	11%	3,918	11%	3,606	10%
Weapons	660	2%	637	2%	604	2%	683	2%	727	2%
Arson	159	<1%	148	<1%	134	<1%	141	<1%	112	<1%
Burglary/B&E	3,186	8%	3,101	8%	2,828	8%	2,646	7%	2,238	6%
Larceny/Fraud	5,274	14%	5,132	14%	4,624	13%	4,523	13%	3,563	10%
Conspiracy	50	<1%	41	<1%	42	<1%	47	<1%	47	<1%
Sex Offenses	676	2%	686	2%	660	2%	670	2%	687	2%
DUI	352	<1%	349	<1%	363	1%	349	<1%	271	<1%
Habitual Offender	382	1%	301	<1%	298	<1%	283	<1%	255	<1%
Other Property/Public Order	22	<1%	26	<1%	35	<1%	34	<1%	34	<1%
Drug Sales	3,932	10%	3,827	10%	3,704	11%	3,708	10%	3,226	9%
Drug Possession	1,769	5%	1,713	5%	1,575	4%	1,638	5%	1,415	4%
Not Yet Reported	127	<1%	136	<1%	656	2%	1,584	4%	3,658	11%
<b>Total SR Confined Population</b>	<b>37,738</b>		<b>36,863</b>		<b>35,223</b>		<b>35,792</b>		<b>34,719</b>	
<b>Sentence Type</b>										
Regular Sentence	35,161	93%	34,292	93%	32,682	93%	33,372	93%	32,451	93%
Indeterminate Sentence	62	<1%	52	<1%	57	<1%	82	<1%	86	<1%
Single Life Sentence	1,442	4%	1,451	4%	1,431	4%	1,361	4%	1,340	4%
Multiple Life Sentences	779	2%	785	2%	786	2%	777	2%	805	2%
Death Sentence	8	<1%	7	<1%	5	<1%	3	<1%	3	<1%
Three Time Loser	286	<1%	276	<1%	262	<1%	197	<1%	34	<1%
<b>Sentencing Structure</b>										
Truth-In-Sentencing	33,457	89%	32,874	89%	31,588	90%	32,528	91%	31,742	91%
Parole Eligible <sup>10</sup>	4,281	11%	3,989	11%	3,635	10%	3,264	9%	2,977	9%
<b>Sentence Length (months)<sup>11</sup></b>										
Truth-In-Sentencing	150.5		158.5		165.2		173.3		183.8	
Mean	150.5		158.5		165.2		173.3		183.8	
Median	85.0		96.0		96.0		108.0		120.0	
Parole Eligible <sup>10</sup>	560.2		582.1		600.1		609.5		631.2	
Mean	560.2		582.1		600.1		609.5		631.2	
Median	480.7		502.0		516.0		522.0		540.0	
All SR Confined Offenders	189.4		197.5		203.4		209.0		219.0	
Mean	189.4		197.5		203.4		209.0		219.0	
Median	96.3		108.0		112.8		120.0		120.2	

<sup>10</sup> Includes offenders who have both Truth-In-Sentencing (TIS) and Parole Eligible (PE) sentences, as well as offenders who have just PE sentences; offenders with both TIS and PE sentences must satisfy the TIS portion before satisfying the PE portion.

<sup>11</sup> Excludes offenders serving Single Life, Multiple Life, and Death Sentences since it is not known how long these offenders will be incarcerated.

<sup>13</sup> SR offenders incarcerated on June 30th of the year indicated as extracted from VirginiaCORIS; includes SR offenders in DOC facilities and SR offenders housed in local/regional jails; excludes SR offenders housed in local/regional jails whose sentencing information has not yet been received and entered into VirginiaCORIS; excludes Out of State Contract offenders; the SR Confined Population is NOT the population used for the annual SPSHS Forecast; the SPSHS Forecast uses the SR End of Month Population (SREOM) which is combination of the VirginiaCORIS Facility Population Summary Report and the SR in Jails data from the State Compensation Board

State Responsible Confined Population<sup>13</sup> (FY2015 - FY2019)

Custody Level	June 30, 2015		June 30, 2016		June 30, 2017		June 30, 2018		June 30, 2019	
	No.	% of Total								
	Level 1	5,809	15%	5,480	15%	3,899	11%	3,751	10%	3,494
Level 2	11,975	32%	12,270	33%	12,392	35%	12,659	35%	12,588	36%
Level 3	8,287	22%	8,158	22%	7,952	23%	7,896	22%	7,963	23%
Level 4	3,838	10%	3,739	10%	3,723	11%	3,693	10%	3,844	11%
Level 5	2,126	6%	2,089	6%	1,929	5%	1,889	5%	1,799	5%
Level S	204	<1%	210	<1%	188	<1%	120	<1%	72	<1%
Hearing Impaired	13	<1%	13	<1%	14	<1%	15	<1%	12	<1%
Protective Custody	106	<1%	102	<1%	85	<1%	92	<1%	89	<1%
Transitional Pre-Release	264	<1%	248	<1%	168	<1%	179	<1%	127	<1%
Death Row	8	<1%	7	<1%	5	<1%	3	<1%	3	<1%
Field Unit	0	0%	0	0%	0	0%	0	0%	0	0%
Work Center	1	<1%	0	0%	1,392	4%	1,367	4%	1,459	4%
Jail	0	0%	0	0%	0	0%	0	0%	0	0%
Level 6	95	<1%	96	<1%	90	<1%	85	<1%	87	<1%
Secure Mental Health	0	0%	0	0%	0	0%	21	<1%	0	0%
Unclassified	5,012	13%	4,451	12%	3,386	10%	4,022	11%	3,182	9%
<b>SR Confined in Local Jails</b>	<b>June 30, 2015</b>		<b>June 30, 2016</b>		<b>June 30, 2017</b>		<b>June 30, 2018</b>		<b>June 30, 2019</b>	
Total SR Confined in Local Jails <sup>14</sup>	8,362		8,014		7,525		7,206		6,376	
<i>Jail Contract Beds/Work Release Filled</i>	130		176		160		133		134	
<i>Jail Contract Work Release Re-Entry</i>	0		0		0		0		0	
<i>Jail Contract Beds Filled</i>	1		1		0		0		0	
<i>Jail Pre-Release Work Release Beds Filled</i>	0		0		0		0		0	
<i>Re-Entry Beds</i>	0		0		0		0		0	
<i>Assigned to Jail</i>	135		162		191		189		89	
<i>Assigned to Jail Work Release</i>	295		278		349		314		237	
<i>Pre-Release Assigned to Jail</i>	11		11		13		5		3	
<i>Pre-Release Work Release</i>	0		1		0		0		0	
<i>Parole Violator Assigned to Jail</i>	12		9		15		2		1	
<i>Jail Assignment</i>	119		95		52		24		10	
<i>Civil Commitment Hold</i>	1		0		0		0		1	

<sup>13</sup> SR offenders incarcerated on June 30th of the year indicated as extracted from VirginiaCORIS; includes SR offenders in DOC facilities and SR offenders housed in local/regional jails; excludes SR offenders housed in local/regional jails whose sentencing information has not yet been received and entered into VirginiaCORIS; excludes Out of State Contract offenders; the SR Confined Population is NOT the population used for the annual SPSHS Forecast; the SPSHS Forecast uses the SR End of Month Population (SREOM) which is combination of the VirginiaCORIS Facility Population Summary Report and the SR in Jails data from the State Compensation Board

<sup>14</sup> SR in Local Jails from State Compensation Board (SCB); following the identification of coding error in the SCB data in June 2015 all SCB from January 2005 - May 2013 was rebuilt by SCB in June 2015; values in this category reflect these changes; as a result, SR in Jails is, on average, 429 (6.8%) higher per month than what was reported previously using the old SCB data; all data is PRELIMINARY as of December 5, 2019

State Responsible Releases<sup>15</sup> FY2015 - FY2019

Gender by Race/Ethnicity	FY2015		FY2016		FY2017		FY2018		FY2019	
	No.	% of Total								
Males	10,871	87%	10,868	86%	10,785	86%	10,804	86%	11,023	86%
White	4,688	38%	4,679	37%	4,740	38%	4,762	38%	5,038	39%
Black	5,854	47%	5,853	46%	5,704	45%	5,686	45%	5,645	44%
Hispanic	276	2%	292	2%	296	2%	306	2%	283	2%
Other	53	<1%	44	<1%	45	<1%	50	<1%	57	<1%
Females	1,619	13%	1,782	14%	1,754	14%	1,799	14%	1,796	14%
White	1,039	8%	1,158	9%	1,208	10%	1,265	10%	1,282	10%
Black	563	5%	607	5%	523	4%	519	4%	486	4%
Hispanic	8	<1%	12	<1%	15	<1%	9	<1%	20	<1%
Other	9	<1%	5	<1%	8	<1%	6	<1%	8	<1%
Total SR Releases	12,490		12,650		12,539		12,603		12,819	
<b>Age at Release</b>										
Under 18	2	<1%	2	<1%	1	<1%	2	<1%	0	0%
18 - 24	1,439	12%	1,419	11%	1,263	10%	1,144	9%	1,184	9%
25 - 29	2,257	18%	2,265	18%	2,141	17%	2,253	18%	2,089	16%
30 - 34	2,169	17%	2,196	17%	2,236	18%	2,227	18%	2,379	19%
35 - 39	1,766	14%	1,919	15%	1,947	16%	1,993	16%	2,011	16%
40 - 44	1,387	11%	1,357	11%	1,378	11%	1,473	12%	1,452	11%
45 - 49	1,343	11%	1,286	10%	1,256	10%	1,281	10%	1,228	10%
50 - 54	1,099	9%	1,113	9%	1,089	9%	1,018	8%	1,045	8%
55 - 59	584	5%	645	5%	696	6%	699	6%	778	6%
60 - 64	271	2%	270	2%	321	3%	340	3%	385	3%
65 & Over	173	1%	178	1%	211	2%	239	2%	268	2%
Average Age	37.5		37.5		38.0		38.2		38.4	
<b>Violent/Not Violent by §17.1-805<sup>8</sup></b>										
Violent	6,229	50%	6,515	52%	6,718	54%	6,750	54%	6,807	53%
Not Violent	6,261	50%	6,135	48%	5,821	46%	5,853	46%	6,012	47%
<b>DOC Crime Type<sup>9</sup></b>										
Violent	3,806	30%	3,934	31%	4,046	32%	4,008	32%	4,098	32%
Property/Public Order	5,694	46%	5,626	44%	5,595	45%	5,516	44%	5,440	42%
Drug Sales/Possession	2,966	24%	3,061	24%	2,849	23%	3,074	24%	3,164	25%
Not Reported	24	<1%	29	<1%	49	<1%	5	<1%	117	<1%
<b>Release Type</b>										
Direct Discharge <sup>16</sup>	1,108	9%	1,159	9%	1,089	9%	1,049	8%	1,073	8%
Release to Supervision <sup>16</sup>	10,867	87%	10,986	87%	10,936	87%	11,028	88%	11,188	87%
Mandatory Parole	260	2%	265	2%	232	2%	186	1%	161	1%
Discretionary Parole	118	<1%	117	<1%	138	1%	221	2%	253	2%
Death <sup>17</sup>	96	<1%	82	<1%	100	<1%	100	<1%	101	<1%
Other <sup>18</sup>	41	<1%	41	<1%	44	<1%	19	<1%	43	<1%

<sup>8</sup>Indicates if an offender has a current or historical conviction in his VADOC sentence history that is considered Violent according to §17.1-805 of the *Code of Virginia*.

<sup>9</sup>Crime Type of an offender's current committing most serious offense.

<sup>15</sup>Includes SR offenders released from DOC facilities and local/regional jails; includes parolees returned from parole for revocation hearings who were not revoked, but were released and continued on parole because they occupied an SR bed while waiting to be heard by the Virginia Parole Board (VPB).

<sup>16</sup>With the maturation of offender transfer history data in VirginiaCORIS, as of FY12, VADOC can identify offenders Released to Supervision; offenders in the Direct Discharge Category are artifacts of the legacy data system (87% of these offenders are estimated to have a supervision obligation after release).

<sup>17</sup>Offender died while in DOC Custody.

<sup>18</sup>Includes Release by Court Order, Pardon/Commutation, Death while in Local Jail Custody, and Other Release Types.

State Responsible Releases<sup>15</sup> FY2015 - FY2019

Most Serious Offense	FY2015		FY2016		FY2017		FY2018		FY2019	
	No.	% of Total								
Capital Murder	11	<1%	6	<1%	15	<1%	21	<1%	22	<1%
First Degree Murder	85	<1%	81	<1%	103	<1%	164	1%	141	1%
Second Degree Murder	43	<1%	46	<1%	54	<1%	55	<1%	61	<1%
Manslaughter	103	<1%	93	<1%	86	<1%	92	<1%	97	<1%
Abduction	208	2%	238	2%	258	2%	272	2%	225	2%
Rape/Sexual Assault	600	5%	640	5%	692	6%	643	5%	603	5%
Robbery	957	8%	1,033	8%	1,003	8%	948	8%	987	8%
Assault	1,425	11%	1,446	11%	1,478	12%	1,443	11%	1,517	12%
Weapons	374	3%	351	3%	357	3%	370	3%	445	3%
Arson	91	<1%	80	<1%	69	<1%	69	<1%	70	<1%
Burglary/B&E	1,254	10%	1,134	9%	1,166	9%	1,154	9%	1,122	9%
Larceny/Fraud	3,214	26%	3,346	26%	3,404	27%	3,263	26%	3,250	25%
Conspiracy	10	<1%	19	<1%	9	<1%	10	<1%	13	<1%
Sex Offenses	152	1%	286	2%	284	2%	328	3%	281	2%
DUI	363	3%	332	3%	319	3%	327	3%	344	3%
Habitual Offender	267	2%	411	3%	320	3%	330	3%	329	3%
Other Property/Public Order	343	3%	18	<1%	24	<1%	35	<1%	31	<1%
Drug Sales	1,710	14%	1,813	14%	1,638	13%	1,792	14%	1,769	14%
Drug Possession	1,256	10%	1,248	10%	1,211	10%	1,282	10%	1,395	11%
Not Reported	24	<1%	29	<1%	49	<1%	5	<1%	117	<1%
<b>Total SR Releases</b>	<b>12,490</b>		<b>12,650</b>		<b>12,539</b>		<b>12,603</b>		<b>12,819</b>	
<b>Sentence Type</b>										
Regular Sentence	12,406	99%	12,583	99%	12,445	99%	12,445	99%	12,668	99%
Indeterminate Sentence	17	<1%	18	<1%	17	<1%	15	<1%	16	<1%
Single Life Sentence	37	<1%	23	<1%	48	<1%	100	<1%	96	<1%
Multiple Life Sentences	10	<1%	10	<1%	16	<1%	29	<1%	31	<1%
Death Sentence	0	0%	1	<1%	1	<1%	1	<1%	0	0%
Three Time Loser	20	<1%	15	<1%	12	<1%	13	<1%	8	<1%
<b>Sentence Length (months)<sup>11</sup></b>										
	Mean	Median								
Direct Discharge <sup>16</sup>	43.1	24.0	43.8	24.0	43.9	24.0	43.6	24.0	39.6	24.0
Release to Supervision <sup>16</sup>	43.8	28.0	42.5	28.0	45.3	30.0	45.4	28.0	45.5	27.9
Mandatory Parole	266.6	206.0	246.9	162.0	289.9	235.5	334.5	282.0	320.1	288.2
Discretionary Parole	359.8	306.0	425.2	396.0	537.3	492.0	681.9	684.0	696.7	618.0
Death <sup>17</sup>	260.4	123.5	230.7	123.0	274.0	171.1	315.9	186.0	281.2	180.0
Other <sup>18</sup>	55.3	30.0	19.8	12.0	43.7	12.0	47.6	27.4	43.0	22.6
All Release Types	52.0	29.0	50.9	29.0	54.9	30.0	57.4	28.0	58.1	28.0

<sup>11</sup>Excludes offenders serving Single Life, Multiple Life, and Death Sentences since it is not known how long these offenders will be incarcerated.

<sup>15</sup>Includes SR offenders released from DOC facilities and local/regional jails; includes parolees returned from parole for revocation hearings who were not revoked but were released and continued on parole because they occupied an SR bed while waiting to be heard by the Virginia Parole Board (VPB).

<sup>16</sup>With the maturation of offender transfer history data in VirginiaCORIS, as of FY12, VADOC can identify offenders Released to Supervision; offenders in the Direct Discharge Category are artifacts of the legacy data system (87% of these offenders are estimated to have a supervision obligation after release).

<sup>17</sup>Offender died while in DOC Custody.

<sup>18</sup>Includes Release by Court Order, Pardon/Commutation, Death while in Local Jail Custody, and Other Release Types.

State Responsible Releases<sup>15</sup> FY2015 - FY2019

	FY2015		FY2016		FY2017		FY2018		FY2019	
<b>SR Time Served (months)<sup>19</sup></b>	Mean	Median	Mean	Median	Mean	Median	Mean	Median	Mean	Median
Direct Discharge <sup>16</sup>	32.6	16.3	33.0	16.0	33.4	15.7	32.4	14.4	30.2	14.9
Release to Supervision <sup>16</sup>	31.1	18.3	30.1	18.0	32.1	18.5	32.0	18.0	31.9	17.3
Mandatory Parole	162.2	151.7	156.7	121.3	180.0	169.1	194.8	214.7	197.2	222.0
Discretionary Parole	184.0	208.6	198.1	227.6	223.4	246.0	265.2	291.4	280.9	293.1
Death <sup>17</sup>	98.2	53.3	85.7	39.9	101.6	51.4	107.5	65.9	100.1	55.7
Other <sup>18</sup>	49.4	13.9	54.4	24.0	34.6	18.2	28.9	11.9	51.7	12.3
All Release Types	35.5	18.6	34.7	18.5	36.9	18.8	37.1	18.2	37.4	17.7
<b>Total Time Served (months)<sup>20</sup></b>	Mean	Median	Mean	Median	Mean	Median	Mean	Median	Mean	Median
Direct Discharge <sup>16</sup>	37.5	20.3	37.9	20.3	38.4	20.2	37.0	19.9	34.8	20.0
Release to Supervision <sup>16</sup>	37.3	23.2	36.4	23.1	38.5	24.4	38.4	23.1	38.7	22.8
Mandatory Parole	170.3	163.9	165.0	129.7	188.7	185.1	203.0	228.6	206.1	226.9
Discretionary Parole	191.6	217.6	206.0	233.9	233.1	256.0	273.5	301.5	290.0	302.3
Death <sup>17</sup>	105.8	64.2	94.0	49.3	109.0	59.9	115.2	76.4	110.1	70.7
Other <sup>18</sup>	53.2	18.8	56.3	25.3	36.9	23.3	36.1	16.8	55.0	16.4
All Release Types	41.6	23.5	40.9	23.5	43.3	24.6	43.5	23.1	44.0	23.0
<b>Percent of Sentence Served<sup>21</sup></b>	Mean	Median	Mean	Median	Mean	Median	Mean	Median	Mean	Median
Direct Discharge <sup>16</sup>	87%	84%	87%	84%	87%	84%	87%	84%	88%	84%
Release to Supervision <sup>16</sup>	85%	85%	86%	85%	86%	85%	85%	85%	86%	85%
Mandatory Parole	68%	68%	78%	77%	72%	72%	70%	70%	79%	76%
Discretionary Parole	69%	60%	60%	56%	55%	50%	54%	46%	55%	50%
Death <sup>17</sup>	52%	48%	61%	54%	53%	52%	50%	53%	48%	49%
Other <sup>18</sup>	63%	63%	73%	77%	55%	58%	65%	79%	99%	54%
All Release Types	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%
<b>Deaths in DOC Custody<sup>17</sup></b>	No.	% of Deaths	No.	% of Deaths	No.	% of Deaths	No.	% of Deaths	No.	% of Deaths
AIDS	0	0%	1	1%	0	0%	0	0%	1	<1%
Accident	0	0%	1	1%	0	0%	2	2%	0	0%
Cancer	33	34%	31	38%	32	32%	33	33%	27	27%
Cardiovascular	27	28%	21	26%	25	25%	31	31%	23	23%
Cirrhosis	7	7%	8	10%	8	8%	6	6%	5	5%
Hepatitis	3	3%	3	4%	4	4%	2	2%	5	5%
Homicide	0	0%	0	0%	2	2%	2	2%	0	0%
Judicial	0	0%	0	0%	0	0%	0	0%	0	0%
Renal	5	5%	3	4%	1	1%	2	2%	2	2%
Suicide	4	4%	3	4%	3	3%	5	5%	7	7%
Pending Autopsy	0	0%	0	0%	1	1%	3	3%	16	16%
Other	17	18%	11	13%	24	24%	14	14%	15	15%
<b>Total Deaths in DOC Custody</b>	<b>96</b>		<b>82</b>		<b>100</b>		<b>100</b>		<b>101</b>	

<sup>15</sup> Includes SR offenders released from DOC facilities and local/regional jails; includes parolees returned from parole for revocation hearings who were not revoked but were released and continued on parole because they occupied an SR bed while waiting to be heard by the Virginia Parole Board (VPB).

<sup>16</sup> With the maturation of offender transfer history data in VirginiaCORIS, as of FY12, VADOC can identify offenders Released to Supervision; offenders in the Direct Discharge Category are artifacts of the legacy data system (87% of these offenders are estimated to have a supervision obligation after release).

<sup>17</sup> Offender died while in DOC Custody; causes of death are updated as autopsy reports are received.

<sup>18</sup> Includes Release by Court Order, Pardon/Commutation, Death while in Local Jail Custody, and Other Release Types.

<sup>19</sup> SR Time Served = ((Release Date - New Commit Date) - Escape Days - Street Days).

<sup>20</sup> Total Time Served = ((Release Date - New Commit Date) + Pre SR Jail Days - Escape Days - Street Days).

<sup>21</sup> Percent of Sentence Served = (Total Time Served/Total Sentence).

Death Row Statistics (FY2015 - FY2019)

Inmates Executed	FY2015	FY2016	FY2017	FY2018	FY2019
Lethal Injection	0	1	1	1	0
Electrocution	0	0	0	0	0
Total	0	1	1	1	0

Death Row Statistics as of:	June 30, 2015	June 30, 2016	June 30, 2017	June 30, 2018	June 30, 2019
Inmates on Death Row	8	7	4	3	3
Inmates Held for Other States on DR	0	0	0	0	0
Number of Executions since 1982 <sup>22</sup>	110	111	112	113	113
Inmates Removed from DR since 1981	29	29	30	30	30
Inmates who Died on DR since 1981	7	7	7	7	7
Age of Youngest Death Row Inmate	33.4	34.4	35.4	42.6	44.1
Age of Oldest Death Row Inmate	50.2	51.2	52.2	53.2	54.7
Average Age on Death Row	42.6	42.6	45.2	47.5	48.9
Average Age of Death Row Inmates Executed	36.5	36.5	36.5	36.5	36.5
Average Time Served on Death Row by Current DR Inmates (years)	8.6	9.9	10.9	10.4	11.8
Average Time Served on Death Row by DR Inmates Executed for Fiscal Year	N/A	6.9	10.2	9.0	N/A
Average Time Served on Death Row by Inmates Executed since 1982 (years)	7.0	7.0	7.1	7.1	7.1

<sup>22</sup>Virginia re-instated the death penalty in 1978 but did not execute any death row inmates until 1982.

Community Corrections (2015 - 2019)

P&P Caseload <sup>23</sup>	June 2015	June 2016	June 2017	June 2018	June 2019
Probation	51,019	53,445	57,058	57,944	58,520
<i>Central Region</i>	17,444	22,818	26,390	27,210	27,622
<i>Eastern Region</i>	16,843	15,350	14,920	14,867	14,773
<i>Western Region</i>	16,732	15,277	15,748	15,867	16,125
Parole	1,652	1,604	1,639	1,739	1,835
<i>Central Region</i>	624	754	829	900	942
<i>Eastern Region</i>	720	582	569	562	612
<i>Western Region</i>	308	268	241	277	281
Post Release Supervision	454	491	533	552	566
<i>Central Region</i>	141	197	261	279	309
<i>Eastern Region</i>	254	247	228	211	201
<i>Western Region</i>	59	47	44	62	56
Interstate Compact	1,938	2,017	2,018	2,023	2,098
<i>Central Region</i>	827	1,046	1,168	1,257	1,313
<i>Eastern Region</i>	639	521	468	433	437
<i>Western Region</i>	472	450	382	333	348
Other Conditional Release	62	75	85	38	28
<i>Central Region</i>	17	18	14	9	13
<i>Eastern Region</i>	28	34	47	5	4
<i>Western Region</i>	17	23	24	24	11
Supervision Type Not Reported	3,436	3,649	4,985	3,595	3,568
<i>Central Region</i>	1,256	1,691	2,204	1,441	1,348
<i>Eastern Region</i>	837	922	1,455	1,019	1,079
<i>Western Region</i>	1,343	1,036	1,326	1,135	1,141
<b>Total P&amp;P Caseload</b>	<b>58,561</b>	<b>61,281</b>	<b>66,318</b>	<b>65,891</b>	<b>66,615</b>

	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total Monthly P&amp;P Investigations<sup>24</sup></b>	<b>5,358</b>	<b>5,525</b>	<b>5,961</b>	<b>6,042</b>	<b>5,822</b>

Community Corrections Alternative Programs	June 30, 2015 <sup>25</sup>	June 30, 2016 <sup>25</sup>	June 30, 2017 <sup>25</sup>	June 30, 2018 <sup>26</sup>	June 30, 2019 <sup>26</sup>
Diversion Centers					
<i>Caseload</i>	326	333			
<i>Graduates/Completions</i>	630	531			
Detention Centers					
<i>Caseload</i>	211	184			
<i>Graduates/Completions</i>	342	354			
Community Corrections Alternative Programs					
<i>Caseload</i>				518	600
<i>Graduates/Completions</i>				1,077	1,368

<sup>23</sup> Includes Special Programs, Pending Center Placement, ISP, HEM, and residential care.

<sup>24</sup> Investigation information is total number of investigations for June of each FY.

<sup>25</sup> Chesterfield Detention Center and Chesterfield Diversion Center combined in May 2012; caseload is reflected in Diversion Center category.

<sup>26</sup> All Community Corrections Alternative Programs were combined in April 2017; caseload is reflected in Community Corrections Alternative Program category.

Employee Injury Statistics (FY2015 - FY2019)

	FY2015	FY2016	FY2017	FY2018	FY2019
Average FTE's	11,412	11,363	11,308	11,302	11,363
EFR Claims <sup>27</sup>	901	819	778	780	791
Incurred Loss <sup>28</sup>	545	477	483	524	497
Rate per 100 FTE's	4.8	4.2	4.3	4.6	4.4

Serious Incidents<sup>29</sup> - DOC Institutions (FY2015 - FY2019)

	FY2015		FY2016		FY2017		FY2018		FY2019	
	No.	Rate								
Escapes	0	0.00	0	0.00	0	0.00	0	0.00	1	0.03
<i>Facility Escapes</i>	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<i>From Road/     Outside Work Detail Crew</i>	0	0.00	0	0.00	0	0.00	0	0.00	1	0.03
Serious Assaults on Offenders	29	0.75	40	1.06	24	0.63	19	0.50	35	0.92
Serious Assaults on Staff	2	0.05	1	0.03	0	0.00	4	0.10	6	0.16

DOC Cost Per Capita<sup>30</sup> (FY2009 - FY2019)

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
DOC Cost Per Capita	\$24,665	\$24,024	\$24,380	\$25,498	\$27,112	\$27,462	\$27,928	\$28,997	\$29,967	\$31,240	\$32,146

SR Population Forecasts (FY2009 - FY2019)

Forecasted Year	SR EOM <sup>31</sup>	Forecast Approved in October of:										
		2009 <sup>32</sup>	2010 <sup>33</sup>	2011 <sup>34</sup>	2012 <sup>33</sup>	2013 <sup>34</sup>	2014 <sup>34</sup>	2015 <sup>34</sup>	2016 <sup>34</sup>	2017 <sup>34</sup>	2018 <sup>34</sup>	2019 <sup>34</sup>
FY2009	38,809											
FY2010	38,178	38,430										
FY2011	37,983	38,597	37,707									
FY2012	37,849	38,857	37,573	37,381								
FY2013	38,337	39,176	37,766	37,332	37,265	37,145						
FY2014	38,871	39,531	37,977	37,304	37,579	37,475	37,843					
FY2015	38,761	39,911	38,341	37,344	37,759	37,776	38,635					
FY2016	38,264		38,947	37,423	37,736	38,043	39,427	38,840	38,224			
FY2017	37,740			37,531	37,972	38,117	39,768	39,646	38,529	37,909		
FY2018	37,304				38,202	38,318	39,440	39,824	38,804	38,276	37,254	
FY2019	36,521					38,449	39,554	39,338	38,619	38,907	37,177	36,908
FY2020							39,666	39,544	38,615	38,777	37,254	36,994
FY2021								39,702	38,817	38,854	37,382	37,291
FY2022									38,977	39,063	37,525	37,617
FY2023										39,278	37,656	37,725
FY2024											37,837	37,703
FY2025												37,684

<sup>27</sup> Employee First Report of Accident as reported by DGS - Risk Management.

<sup>28</sup> Involved medical cost or wage reimbursement.

<sup>29</sup> In 2011, VADOC changed its definition of serious assaults to meet the broader American Correctional Association (ACA) definition; figures for FY2011 forward reflect this new definition.

<sup>30</sup> Includes both Institutions and Community Corrections facilities; Source: *VADOC Management Information Summary Annual Report*.

<sup>31</sup> SR EOM = SR End of Month Population on June 30th = DOC Facility Population Summary + SR in Local Jails from State Compensation Board (SCB); following the identification of coding error in the SCB data in June 2015, all SCB from January 2005 - May 2013 was rebuilt by SCB in June 2015; SR EOM values in this table reflect these changes; as a result, SR in Jails is, on average, 429 (6.8%) higher per month and Total SR EOM is, on average, 429 (1.1%) higher per month than what was reported previously using the old SCB data.

<sup>32</sup> DPB ARIMA forecast model.

<sup>33</sup> Current VADOC Simul8 simulation forecast model.

<sup>34</sup> Hybrid of current VADOC Simul8 simulation forecast model and DPB ARIMA forecast model.